

Ninnescah Twp

FILED

SEP 02 2014

Dena Patton
COUNTY CLERK

AFFIDAVIT OF PUBLICATION

NOTICE OF BUDGET HEARING

The governing body of
Ninnescah Township
Reno County,

will meet on September 11, 2014 at 8:00 PM at the John Lars residence, 25600 S McVern Rd, Pretty Prairie, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the John Lars residence, 25600 S McVern Rd, Pretty Prairie, KS and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax Rate*
Fund						
General	9,461	3.007	1,986	2.997	7,452	3.995
Road	45,651	13.930	40,355	12.881	45,290	35.734
Emergency	4,243	1.148	5,107	1.144	2,722	2.288
Non-Budgeted Funds						
Special Machinery	57,355	18.085				
Totals	116,710		57,355	18.082	55,434	44.055
Less: Transfers	0		0		0	
Net Expenditure	116,710		57,355		55,434	
Total Tax Levied	43,122		43,405		43,405	
Assessed Valuation						
Township	2,494,985		2,498,407		1,999,531	
Outstanding Indebtedness						
Jan 1	0		0		0	
G.O. Bonds	0		0		0	
Other	0		0		0	
Loan Purchase Principal	32,215		27,425		22,417	
Total	32,215		27,425		22,417	

*Tax rates are expressed in mills.

John Lars
Township Official

ARON R. STUCKY

duly sworn, deposeth and saith that he is

NINNESCAH VALLEY NEWS

published in the City of Pretty Prairie, County of Reno, Kansas, has been admitted to the mails as second-class mail matter. The Ninnescah Valley News is not a trade publication, and has been continuously and unsaid county during the period of fifty-two immediately prior to the first publication of the notice, and that the notice, of a true copy is shed in _____ consecutive issues of said publication being in the issue of _____, 20____; the second publication being in the _____, 20____; and the last publication in _____, 20____.

A. Stucky

Aaron R. Stucky, Editor

before me this _____ day of _____, 20____.

Public, Reno County, Kansas

My commission expires _____, 20____.

Printer's Fee \$ _____



CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Ninnescah Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	7,452	5,993	2.997
Road	68-518c	7	43,260	35,754	17.877
Cemetery	12-1405		2,722	2,288	1.144
Non-Budgeted Funds					
Special Machinery	7				
Totals	xxxxxxx		53,434	44,035	22.018
Budget Summary	8				
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	1,999,991
	Nov. 1, 2014 Valuation

Assisted by:
Swindoll, Janzen, Hawk & Loyd, LLC
Address:
PO Box 2889
Hutchinson, KS 67504-2889
Email:
admin@sjhl.com

Attest: 8-28, 2014

Donna Patton
County Clerk

John D. Leis - clerk
Joe Smith
Dal Z. Hill
Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

FILED

AUG 28 2014

Donna Patton
COUNTY CLERK

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 43,405 ✓
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 43,405 ✓

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 85 ✓
5. Increase in personal property for 2014:	
5a. Personal property 2014	+ 11,173 ✓
5b. Personal property 2013	- 365,544 ✓
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that changed in use during 2014:	+ 7,541 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	7,626 ✓
8. Total estimated valuation July 1, 2014	1,999,524 ✓
9. Total valuation less valuation adjustment (8 minus 7)	1,991,898 ✓
10. Factor for increase (7 divided by 9)	0.00383 ✓
11. Amount of increase (10 times 3)	+ \$ 166 ✓
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 43,571 ✓
13. Debt service levy in this 2015 budget	0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	43,571 ✓
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
16. Consumer Price Index adjustment (3 times 15)	\$ 651 ✓
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 44,222 ✓

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	7,218	783	4	24
Road	33,432	3,628	15	110
Cemetery	2,755	299	1	9
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	43,405	4,710	20	143

Page No. 3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted

Ninnescah Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,619	511	401
Receipts:			
Ad Valorem Tax	7,148	7,001	xxxxxxxxxxxxxxxx
Delinquent Tax	345		
Motor Vehicle Tax	830	750	783
Recreational Vehicle Tax	4	9	4
16/20 M Vehicle Tax	26	30	24
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Watercraft Tax			427
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,353	7,790	1,238
Resources Available:	9,972	8,301	1,639
Expenditures:			
Officers Pay	1,621	2,000	2,000
Payroll Taxes	2,103	2,400	2,200
Postage & Supplies		1,285	1,037
Travel & Mileage		300	300
Legal Publications	47	200	200
Professional Services	663	825	825
Insurance	429	890	890
Equipment			
Wages	1,655		
Repairs	2,943		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,461	7,900	7,452
Unencumbered Cash Balance Dec 31	511	401	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	9,478	7,900	7,452
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,452
		Tax Required	5,813
Delinquent Comp Rate:	3.00%		180
Amount of 2014 Ad Valorem Tax			5,993

Ninnescah Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	3,413	1,196	16
Receipts:			
Ad Valorem Tax	33,116	32,429	xxxxxxxxxxxxxxx
Delinquent Tax	1,508		
Motor Vehicle Tax	3,843	3,475	3,628
Recreational Vehicle Tax	20	39	15
16/20M Vehicle Tax	120	142	110
Special Highway/Gasoline Tax	2,827	3,100	2,800
Watercraft Tax			1,978
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,434	39,185	8,531
Resources Available:	44,847	40,381	8,547
Expenditures:			
Wages	15,119	12,000	12,795
Fuel & Oil	6,520	5,500	6,500
Machine Hire		3,000	1,000
Road Materials & Supplies	5,773	7,665	6,000
Repairs	11,518	5,000	9,765
Equipment / Lease Payment	3,243	6,200	6,200
Other	13	500	500
Chemicals and Spraying		500	500
Postage and Supplies	518		
Insurance	900		
Legal Publication	47		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	43,651	40,365	43,260
Unencumbered Cash Balance Dec 31	1,196	16	xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	43,657	40,365	43,260
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		43,260
	Tax Required		34,713
Delinquent Comp Rate:	3.00%		1,041
Amount of 2014 Ad Valorem Tax			35,754

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	25,148
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	9
Other	
Resources Available:	25,157
Total Expenditures	
Unencumbered Cash Balance, Dec 31	25,157

Ninnescah Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Cemetery

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	1,219	160	29
Receipts:			
Ad Valorem Tax	2,732	2,675	xxxxxxxxxxxxxxxxxx
Delinquent Tax	123		
Motor Vehicle Tax	317	286	299
Recreational Vehicle Tax	2	3	1
16/20 M Vehicle Tax	10	12	9
Watercraft Tax			163
Lot Sales & Grave Openings			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,184	2,976	472
Resources Available:	4,403	3,136	501
Expenditures:			
Salaries & Wages	1,194	780	780
Contract Services	1,278	2,327	1,942
Repairs	325		
Supplies	796		
Insurance	650		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,243	3,107	2,722
Unencumbered Cash Balance Dec 31	160	29	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	4,247	3,107	2,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,722
		Tax Required	2,221
Delinquent Comp Rate:	3.00%		67
Amount of 2014 Ad Valorem Tax			2,288

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Special Machinery							
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Lease Purchase Principal	32,215		27,425		22,417		
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John Leis
Township Official